

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2015; AND
(3) THE AMOUNT(S) OF 2014 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

		2015 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	
FUND K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2010	2			
ALLOCATION OF MVT, RVT & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE-PURCHASE	5			
GENERAL 79-1946	6	4,923,254	2,942,482	
ROAD & BRIDGE 79-1947	7	2,166,000	1,658,436	
4-H BUILDING 19-1561b	8	15,100	0	
PARK 19-2803	9	52,500	25,005	
AIRPORT 2-131	10	93,500	71,356	
EXTENSION COUNCIL 2-610	11	149,500	138,791	
NOXIOUS WEED 2-1318	12	68,000	30,346	
GOLF COURSE 19-27, 156	13	126,000	79,981	
LIBRARY 12-1234	14	241,275	223,477	
LIBRARY EMPLOYEE BENEFIT 12-1234	15	57,600	53,631	
EMPLOYEE BENEFITS 12-16, 102	16	1,145,000	1,055,440	
HOSPITAL 19-4606	17	1,000,000	935,099	
MENTAL HEALTH 19-4004	18	20,000	16,467	
DEVELOPMENTALLY DISABLED 19-4004	19	20,000	15,996	
REGISTER OF DEEDS TECHNOLOGY 28-115a	20	25,000	0	
SHERIFF CONCEAL & CARRY 75-7c05	21	3,000	0	
911 FUND 19-236	22	137,000	0	
BOND AND INTEREST 10-113	23	1,200,000	944,093	
PRINCIPAL AND INTEREST 10-113	24	280,000	265,036	
RURAL FIRE FUND 19-3610	25	70,000	43,911	
LEC CAR WASH	26	7,000	0	
DIVERSION	27	8,500	0	
PROSECUTOR'S TRAINING 28-170	28	5,500	0	
TITLE XIX 65-204	29	18,000	0	
FAMILY PLANNING 65-204	30	20,000	0	
HEALTHY START 65-204	31	4,000	0	
RURAL FIRE EQUIPMENT 19-119	32	0	0	
ROAD MACHINERY FUND 68-141G	33	0	0	
SPECIAL HIGHWAY IMPROVEMENT 68-590	34	0	0	
NOXIOUS WEED EQUIPMENT 2-1318	35	0	0	
COUNTY IMPROVEMENT 19-120	36	0	0	
COUNTY EQUIPMENT 19-119	37	0	0	
AMBULANCE EQUIPMENT 12-110d	38	0	0	
TREASURER'S SPECIAL AUTO 8-145	39	0	0	
LEC	40	0	0	
BIOTERRORISM	41	0	0	
TOTALS		11,855,729	8,499,547	
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

ATTEST: Aug 18, 2014

Sandy Borte
COUNTY CLERK



GENERAL KS 67905-2707

GOVERNING BODY

Shannon Smith
John D. Smith
Monte Floyd

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 18TH DAY OF AUGUST, 2014 AT 10:00 AM,
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND THE AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2015 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,153,885	40.85	4,117,522	37.80	4,923,254	2,942,482	37.53
SPECIAL REVENUE:							
ROAD & BRIDGE	2,016,270	23.49	2,166,000	25.05	2,166,000	1,658,436	21.15
4-H BUILDING	12,305	0.15	12,200	0.00	15,100	0	0.00
PARK	33,414	0.34	52,500	0.38	52,500	25,005	0.32
AIRPORT	92,819	0.84	93,500	1.02	93,500	71,356	0.91
EXTENSION COUNCIL	148,000	1.71	149,500	1.89	149,500	138,791	1.77
NOXIOUS WEED	61,833	0.07	58,200	0.30	68,000	30,346	0.39
GOLF COURSE	97,849	0.91	122,500	0.99	126,000	79,981	1.02
LIBRARY	227,199	2.63	233,650	2.97	241,275	223,477	2.85
LIBRARY EMPLOYEE BENEFIT	62,349	0.72	46,138	0.58	57,600	53,631	0.68
EMPLOYEE BENEFITS	1,071,014	10.52	1,145,000	14.28	1,145,000	1,055,440	13.46
HOSPITAL	1,100,000	12.73	1,000,000	12.73	1,000,000	935,099	11.93
MENTAL HEALTH	25,000	0.29	20,000	0.27	20,000	16,467	0.21
DEVELOPMENTALLY DISABLED	25,000	0.29	20,000	0.27	20,000	15,996	0.20
REGISTER OF DEEDS TECHNOLOGY	4,798	0.00	777	0.00	25,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	93	0.00	3,000	0	0.00
911 FUND	23,029	0.00	93	0.00	137,000	0	0.00
BOND AND INTEREST	1,205,350	8.00	1,205,000	9.52	1,200,000	944,093	12.04
PRINCIPAL AND INTEREST	113,300	1.29	285,000	3.75	280,000	265,036	3.38
RURAL FIRE	50,130	0.78	70,000	0.80	70,000	43,911	0.56
LEC CAR WASH	0	0.00	0	0.00	7,000	0	0.00
DIVERSION	0	0.00	0	0.00	8,500	0	0.00
PROSECUTOR'S TRAINING	0	0.00	0	0.00	5,500	0	0.00
TITLE XIX	0	0.00	0	0.00	18,000	0	0.00
FAMILY PLANNING	0	0.00	0	0.00	20,000	0	0.00
HEALTHY START	0	0.00	0	0.00	4,000	0	0.00
RURAL FIRE EQUIPMENT	22,404						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	12,799						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	44,495						
COUNTY EQUIPMENT	112,931						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	24,936						
LEC	117,074						
BIOTERRORISM	0						
TOTALS	10,858,183	105.61	10,797,673	112.60	11,855,729	8,499,547	108.40
LESS: TRANSFERS	533,407		50,000		716,500		
NET EXPENDITURES	10,324,776		10,747,673		11,139,229		
TOTAL TAX LEVIED	8,671,684		8,517,047		XXXXXXXXXXXXXX		
ASSESSED VALUATION	82,108,110		75,637,139		78,413,056		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
G.O. BONDS	14,798,991		13,671,130		12,880,000		
LEASE PURCHASE	465,394		593,345		604,066		
TOTAL	15,264,385		14,264,475		13,484,066		

* TAX RATES ARE EXPRESSED IN MILLS.


CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2015

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	8,517,047
2. DEBT SERVICE LEVY IN 2014 BUDGET	<u>1,003,705</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	7,513,342

2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:	90,525
5. INCREASE IN PERSONAL PROPERTY FOR 2014:	
5a. PERSONAL PROPERTY 2014	625,071
5b. PERSONAL PROPERTY 2013	<u>894,451</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>0</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, and 6d)	90,525
8. TOTAL ESTIMATED VALUATION JULY 1, 2014	78,413,056
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	78,322,531
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.116%
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>8,715</u>
12. 2015 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)	<u>7,522,057</u>
13. DEBT SERVICE LEVY IN THIS 2014 BUDGET	<u>1,209,129</u>
14. 2015 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12+13)	<u>8,731,186</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2013	<u>1.5%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 times 15)	<u>112,700</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2015, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION' (14 PLUS 16)	<u>\$8,843,887</u>

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLIC NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	ALLOCATION FOR YEAR 2015		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,859,084	130,123	1,782	3,507
ROAD & BRIDGE	1,894,710	86,232	1,181	2,324
4-H BUILDING	0	0	0	0
PARK	28,742	1,308	18	35
AIRPORT	77,150	3,511	48	95
EXTENSION COUNCIL	142,954	6,506	89	175
NOXIOUS WEED	22,691	1,033	14	28
GOLF COURSE	74,881	3,408	47	92
LIBRARY	224,642	10,224	140	276
LIBRARY EMP BENEFITS	43,870	1,997	27	54
EMPLOYEE BENEFITS	1,080,403	49,171	673	1,325
HOSPITAL	962,861	43,822	600	1,181
MENTAL HEALTH	20,422	929	13	25
DEVELOPMENTALLY DISABLED	20,422	929	13	25
BOND & INTEREST	720,066	32,772	449	883
PRINCIPAL & INTEREST	283,639	12,909	177	348
RURAL FIRE	60,510	2,754	38	74
TOTAL	8,517,047	387,628	5,307	10,447

0.04551		
MVT FACTOR	0.00062	
	RVT FACTOR	0.00123
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2013.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2013 AMOUNT	2014 AMOUNT	2015 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	300,000	0	176,500	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	100,000	0	525,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	100,000	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
TREASURER'S SPECIAL AUTO	GENERAL	11,873	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	21,534	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	0	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	40,000	0	KSA 19-119
	TOTAL	533,407	50,000	716,500	

STATEMENT OF INDEBTEDNESS

4

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2014	PAYMENTS DUE 2014	PAYMENTS DUE 2015
JOHN DEERE 770G MOTOR GRADER	12/28/2009	60	3.50%	114,766	24,586	25,385	1
VOLVO G940 MOTOR GRADER	3/21/2011	60	4.55%	129,856	81,351	29,621	29,621
CATERPILLAR FRONT END LOADER	6/13/2011	60	3.75%	162,301	100,942	36,201	36,202
2012 ROW CROP TRACTOR	5/25/2012	60	3.30%	138,765	84,814	29,611	29,454
2012 JD MOTORGRADER	3/28/2012	60	3.30%	167,395	139,491	36,918	36,917
2013 JD MOTORGRADER	4/20/2013	60	3.30%	169,125	172,882	37,299	37,299
2014 JD MOTORGRADER	2/26/2014	60	2.50%	175,948	0	0	37,904
TOTAL					604,066	195,035	207,398

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		814,304	1,257,408	989,978
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,435,738	2,830,493	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		12,959	5,381	4,110
MOTOR VEHICLE TAX		117,889	114,718	135,412
MINERAL PRODUCTION TAX		88,280	75,000	75,000
INTEREST ON DELINQUENT TAXES		7,237	5,000	5,000
LOCAL SALES TAX		194,214	180,000	175,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		104,260	70,000	70,000
STATE GRANTS		7,532	5,000	5,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		21,481	18,000	17,500
MORTGAGE REGISTRATION FEES		32,466	18,000	17,500
V.I.N.'S		3,024	2,000	2,000
CHARGES FOR SERVICES:				
SHERIFF		20,213	3,000	3,000
SENIOR CITIZENS		90,852	90,000	85,000
LANDFILL		215	1,000	1,000
EMERGENCY MEDICAL SERVICES		72,103	70,000	70,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		19,047	10,000	10,000
RENTS		20,850	20,000	20,000
MEMORIAL LIVING FACILITY		325,172	322,500	315,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		11,873	10,000	10,000
OTHER				
MISCELLANEOUS		11,584		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,596,989	3,850,092	1,020,522
RESOURCES AVAILABLE		5,411,293	5,107,500	2,010,500

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
RESOURCES AVAILABLE		5,411,293	5,107,500	2,010,500
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		0	500	500
CONTRACTUAL		103,215	104,500	104,500
TOTAL		103,215	105,000	105,000
COUNTY CLERK				
COMMODITIES		3,234	4,300	4,300
CONTRACTUAL		7,068	8,000	8,000
TOTAL		10,302	12,300	12,300
COUNTY TREASURER				
COMMODITIES		2,135	5,150	5,150
CONTRACTUAL		12,941	14,460	14,460
TOTAL		15,076	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		1,500	3,000	3,000
CONTRACTUAL		1,128	7,700	7,700
TOTAL		2,628	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		10,120	4,000	4,000
CONTRACTUAL		23,794	63,000	63,000
TOTAL		33,914	67,000	67,000
COURTHOUSE GENERAL				
COMMODITIES		26,207	25,000	31,000
CONTRACTUAL		178,811	175,000	165,500
TOTAL		205,018	200,000	196,500
PROFESSIONAL BUILDING				
COMMODITIES		0	2,000	2,000
CONTRACTUAL		27,700	3,000	3,000
TOTAL		27,700	5,000	5,000
APPRAISER'S COST				
COMMODITIES		3,228	3,500	3,500
CONTRACTUAL		84,552	99,000	99,000
TOTAL		87,780	102,500	102,500
REGISTER OF DEEDS				
COMMODITIES		1,757	2,000	2,000
CONTRACTUAL		8,612	7,500	10,000
TOTAL		10,369	9,500	12,000
ELECTION				
COMMODITIES		1,156	10,000	10,000
CONTRACTUAL		6,048	10,300	10,300
TOTAL		7,204	20,300	20,300
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	20,600	21,100
TOTAL		20,600	20,600	21,100
TOTAL GENERAL GOVERNMENT		523,806	572,510	572,010
PUBLIC SAFETY				
SHERIFF				

COMMODITIES		88,143	123,000	127,000
CONTRACTUAL		110,156	135,489	152,180
CAPITAL OUTLAY		18,954		
TOTAL		217,253	258,489	279,180
LAW LIBRARY				
CONTRACTUAL		0	6,000	2,000
EMERGENCY MANAGEMENT				
COMMODITIES		3,546	10,000	10,000
CONTRACTUAL		6,411	10,000	10,000
TOTAL		9,957	20,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		17,724	22,500	43,500
CONTRACTUAL		28,215	43,500	22,500
TOTAL		45,939	66,000	66,000
JUVENILE DETENTION				
CONTRACTUAL		2,030	5,000	4,000
TOTAL PUBLIC SAFETY		275,179	355,489	371,180
HEALTH CARE				
HEALTH				
COMMODITIES		4,794	4,600	7,000
CONTRACTUAL		13,982	18,750	17,700
TOTAL		18,776	23,350	24,700
TOTAL HEALTH CARE		18,776	23,350	24,700
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		9,658	30,000	30,000
COMMODITIES		17,633	50,000	20,000
TOTAL		27,291	80,000	50,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	29,000	29,000
TOTAL ENVIRONMENTAL		56,291	109,000	79,000
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		120,836	114,748	120,777
CONTRACTUAL		46,013	47,059	50,392
TOTAL		166,849	161,807	171,169
MEMORIAL LIVING CENTER				
COMMODITIES		58,276	45,542	49,675
CONTRACTUAL		52,962	54,554	58,750
TOTAL		111,238	100,096	108,425
TOTAL SOCIAL SERVICES		278,087	261,903	279,594
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		18,452	17,450	11,450
CONTRACTUAL		23,143	27,820	33,820
TOTAL		41,595	45,270	45,270
4-H BUILDING				
PERSONAL		40		
COMMODITIES		0		
CONTRACTUAL		268		
TOTAL		308	0	0
TOTAL CULTURAL & RECREATION		41,903	45,270	45,270
PAYROLL DEPARTMENT				

PERSONAL SERVICES		2,559,843	2,750,000	2,850,000
TRANSFERS				
COUNTY EQUIPMENT		300,000		176,500
CAPITAL IMPROVEMENT		100,000		525,000
TOTAL		400,000	0	701,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,153,885	4,117,522	4,923,254
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,257,408	989,978	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,923,254
TAX REQUIRED				2,912,754
DELINQUENCY COMPUTATION				29,728
AMOUNT OF 2014 AD VALOREM TAX				2,942,482

BUDGET AUTHORITY	4,994,561	4,840,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		92,543	337,599	264,000
RECEIPTS:				
AD VALOREM TAX		1,975,466	1,875,763	XXXXXXXXXXXXXXX
DELINQUENT TAX		7,785	5,677	4,263
MOTOR VEHICLE TAX		83,375	65,961	89,737
SPECIAL CITY/CO HWY FUND		185,757	145,000	165,000
COUNTY ENGINEER		8,194		1,000
COUNTY EQUALIZATION		749		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		2,261,326	2,092,401	260,000
RESOURCES AVAILABLE		2,353,869	2,430,000	524,000
EXPENDITURES:				
COMMODITIES		1,315,274	1,500,000	1,378,100
CONTRACTUAL		247,446	250,000	207,900
CAPITAL OUTLAY		95,832	220,965	372,602
DEBT SERVICE		170,598		
LEASE PURCHASE		187,120	195,035	207,398
TOTAL		2,016,270	2,166,000	2,166,000
TRANSFERS:				
SPECIAL HIGHWAY		100,000		
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		2,016,270	2,166,000	2,166,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		337,599	264,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,166,000
TAX REQUIRED				1,642,000
DELINQUENCY COMPUTATION				16,436
AMOUNT OF 2014 AD VALOREM TAX				1,658,436

BUDGET AUTHORITY	2,248,900	2,166,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		21,067	26,865	15,100
RECEIPTS:				
AD VALOREM TAX		12,622		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		46	13	
MOTOR VEHICLE TAX		345	422	
BUILDING RENT		3,770		
MISCELLANEOUS		1,320		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		18,103	435	0
RESOURCES AVAILABLE		39,170	27,300	15,100
EXPENDITURES:				
CONTRACTUAL		8,109	8,000	8,200
COMMODITIES		4,196	4,200	6,900
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		12,305	12,200	15,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,865	15,100	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,100
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

12,200
NO
NO
21,300
NO
NO

ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		37,723	41,732	21,232
RECEIPTS:				
AD VALOREM TAX		28,625	28,455	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		121	90	107
MOTOR VEHICLE TAX		1,417	955	1,361
SWIMMING POOL RECEIPTS		7,260	2,500	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		37,423	32,000	6,468
RESOURCES AVAILABLE		75,146	73,732	27,700
EXPENDITURES:				
COMMODITIES		9,770	10,000	8,800
CONTRACTUAL		23,644	42,500	38,700
TRANSFER				
COUNTY EQUIPMENT				5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		33,414	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		41,732	21,232	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				52,500
TAX REQUIRED				24,800
DELINQUENCY COMPUTATION				205
AMOUNT OF 2014 AD VALOREM TAX				25,005

BUDGET AUTHORITY	52,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		26,601	21,189	9,100
RECEIPTS:				
AD VALOREM TAX		70,449	76,379	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		273	181	246
MOTOR VEHICLE TAX		3,023	2,351	3,654
RENT		12,229	2,500	10,000
MISCELLANEOUS		1,433		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		87,407	81,411	13,900
RESOURCES AVAILABLE		114,008	102,600	23,000
EXPENDITURES:				
CONTRACTUAL		88,500	85,000	85,000
COMMODITIES		2,430	8,500	8,500
CAPITAL OUTLAY		1,889		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		92,819	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,189	9,100	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				93,500
TAX REQUIRED				70,500
DELINQUENCY COMPUTATION				856
AMOUNT OF 2014 AD VALOREM TAX				71,356

BUDGET AUTHORITY	93,500	93,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		5,529	8,169	5,500
RECEIPTS:				
AD VALOREM TAX		143,869	141,524	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		571	505	230
MOTOR VEHICLE TAX		6,200	4,802	6,770
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		150,640	146,831	7,000
RESOURCES AVAILABLE		156,169	155,000	12,500
EXPENDITURES:				
APPROPRIATION		148,000	149,500	149,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		148,000	149,500	149,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,169	5,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				149,500
TAX REQUIRED				137,000
DELINQUENCY COMPUTATION				1,791
AMOUNT OF 2014 AD VALOREM TAX				138,791

BUDGET AUTHORITY	148,000	149,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		66,416	32,185	16,800
RECEIPTS:				
AD VALOREM TAX		5,938	22,464	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		35	154	125
MOTOR VEHICLE TAX		996	197	1,075
TREATMENT OF NOXIOUS WEED		20,633	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		27,602	42,815	21,200
RESOURCES AVAILABLE		94,018	75,000	38,000
EXPENDITURES:				
CONTRACTUAL		8,623	13,200	13,000
COMMODITIES		26,476	45,000	55,000
CAPITAL OUTLAY		5,200		
TRANSFERS				
NOXIOUS WEED EQUIPMENT		21,534		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		61,833	58,200	68,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,185	16,800	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				68,000
TAX REQUIRED				30,000
DELINQUENCY COMPUTATION				346
AMOUNT OF 2014 AD VALOREM TAX				30,346

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

66,200

NO

NO

68,200

NO

NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		27,666	38,729	18,100
RECEIPTS:				
AD VALOREM TAX		76,556	74,132	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		279	184	153
MOTOR VEHICLE TAX		2,302	2,555	3,547
GREEN FEES & MEMBERSHIPS		28,040	25,000	25,000
MISCELLANEOUS		1,735		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		108,912	101,871	28,700
RESOURCES AVAILABLE		136,578	140,600	46,800
EXPENDITURES:				
COMMODITIES		37,979	42,500	42,000
CONTRACTUAL		33,830	40,000	39,000
CAPITAL OUTLAY		26,040		45,000
TRANSFER				
COUNTY EQUIPMENT			40,000	
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		97,849	122,500	126,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		38,729	18,100	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				126,000
TAX REQUIRED				79,200
DELINQUENCY COMPUTATION				781
AMOUNT OF 2014 AD VALOREM TAX				79,981

BUDGET AUTHORITY	113,000	122,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		8,385	12,645	9,000
RECEIPTS:				
AD VALOREM TAX		221,248	222,396	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		873	224	360
MOTOR VEHICLE TAX		9,338	7,385	10,640
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		231,459	230,005	11,000
RESOURCES AVAILABLE		239,844	242,650	20,000
EXPENDITURES:				
LIBRARY APPROPRIATION		227,199	233,650	241,275
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		227,199	233,650	241,275
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,645	9,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				241,275
TAX REQUIRED				221,275
DELINQUENCY COMPUTATION				2,202
AMOUNT OF 2014 AD VALOREM TAX				223,477

BUDGET AUTHORITY	227,199	233,650
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		1,946	2,774	2,200
RECEIPTS:				
AD VALOREM TAX		60,551	43,431	XXXXXXXXXXXXXXXX
DELINQUENT TAX		234	112	222
MOTOR VEHICLE TAX		2,392	2,021	2,078
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		63,177	45,564	2,300
RESOURCES AVAILABLE		65,123	48,338	4,500
EXPENDITURES:				
APPROPRIATIONS		62,349	46,138	57,600
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		62,349	46,138	57,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,774	2,200	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				57,600
TAX REQUIRED				53,100
DELINQUENCY COMPUTATION				531
AMOUNT OF 2014 AD VALOREM TAX				53,631

BUDGET AUTHORITY	62,349	46,138
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		233,393	95,303	47,000
RECEIPTS:				
AD VALOREM TAX		884,981	1,069,599	XXXXXXXXXXXXXXXX
DELINQUENT TAX		3,678	2,550	1,831
MOTOR VEHICLE TAX		44,235	24,548	51,169
REIMBURSEMENT		30		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		932,924	1,096,697	53,000
RESOURCES AVAILABLE		1,166,317	1,192,000	100,000
EXPENDITURES:				
SOCIAL SECURITY		182,124	195,000	195,000
RETIREMENT		205,345	215,000	210,000
WORKMANS COMP		87,254	90,000	95,000
UNEMPLOYMENT		7,176	10,000	5,000
HEALTH INSURANCE		589,115	635,000	640,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,071,014	1,145,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		95,303	47,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,145,000
TAX REQUIRED				1,045,000
DELINQUENCY COMPUTATION				10,440
AMOUNT OF 2014 AD VALOREM TAX				1,055,440

BUDGET AUTHORITY	1,085,000	1,145,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		29,027	47,448	30,000
RECEIPTS:				
AD VALOREM TAX		1,070,598	953,233	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,151	3,573	3,397
MOTOR VEHICLE TAX		43,672	25,746	45,603
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,118,421	982,552	49,000
RESOURCES AVAILABLE		1,147,448	1,030,000	79,000
EXPENDITURES:				
APPROPRIATION		1,100,000	1,000,000	1,000,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,100,000	1,000,000	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		47,448	30,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,000,000
TAX REQUIRED				921,000
DELINQUENCY COMPUTATION				14,099
AMOUNT OF 2014 AD VALOREM TAX				935,099

BUDGET AUTHORITY	1,100,000	1,000,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		836	1,562	2,650
RECEIPTS:				
AD VALOREM TAX		24,418	20,218	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		100	56	83
MOTOR VEHICLE TAX		1,208	814	967
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		25,726	21,088	1,050
RESOURCES AVAILABLE		26,562	22,650	3,700
EXPENDITURES:				
APPROPRIATION		25,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		25,000	20,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,562	2,650	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				16,300
DELINQUENCY COMPUTATION				167
AMOUNT OF 2014 AD VALOREM TAX				16,467

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION25,000
NO
NO
20,000
NO
NO

ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		1,257	2,054	3,100
RECEIPTS:				
AD VALOREM TAX		24,418	20,218	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		102	14	133
MOTOR VEHICLE TAX		1,277	814	967
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		25,797	21,046	1,100
RESOURCES AVAILABLE		27,054	23,100	4,200
EXPENDITURES:				
APPROPRIATIONS		25,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		25,000	20,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,054	3,100	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				15,800
DELINQUENCY COMPUTATION				196
AMOUNT OF 2014 AD VALOREM TAX				15,996

BUDGET AUTHORITY	25,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		12,331	13,777	19,000
RECEIPTS:				
TECHNOLOGY FEE		6,206	6,000	6,000
INTEREST INCOME		38		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		6,244	6,000	6,000
RESOURCES AVAILABLE		18,575	19,777	25,000
EXPENDITURES:				
CONTRACTUAL		2,094	777	5,000
COMMODITIES		95		5,000
CAPITAL OUTLAY		2,609		15,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,798	777	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		13,777	19,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				25,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	29,000	22,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		1,150	2,093	2,500
RECEIPTS:				
FEES		943	500	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		943	500	500
RESOURCES AVAILABLE		2,093	2,593	3,000
EXPENDITURES:				
CAPITAL OUTLAY		0	93	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	93	3,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,093	2,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	2,000	2,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		60,283	87,093	112,000
RECEIPTS:				
FEES		49,839	25,000	25,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		49,839	25,000	25,000
RESOURCES AVAILABLE		110,122	112,093	137,000
EXPENDITURES:				
CONTRACTUAL		17,209	93	20,000
COMMODITIES		770		20,000
CAPITAL OUTLAY		5,050		97,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		23,029	93	137,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		87,093	112,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				-
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				137,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	30,000	80,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		525,323	260,048	15,000
RECEIPTS:				
AD VALOREM TAX		672,774	713,865	XXXXXXXXXXXXXXXX
DELINQUENT TAX		2,844	2,360	838
MOTOR VEHICLE TAX		48,527	22,465	34,104
INTEREST SUBSIDY (35%)		215,930	221,262	215,058
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		940,075	959,952	250,000
RESOURCES AVAILABLE		1,465,398	1,220,000	265,000
EXPENDITURES:				
PRINCIPAL		560,000	570,000	585,000
INTEREST		645,000	632,176	614,449
MISCELLANEOUS		350	2,824	551
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,205,350	1,205,000	1,200,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		260,048	15,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,200,000
TAX REQUIRED				935,000
DELINQUENCY COMPUTATION				9,093
AMOUNT OF 2014 AD VALOREM TAX				944,093

BUDGET AUTHORITY	1,210,000	1,205,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		4,531	4,386	4,000
RECEIPTS:				
AD VALOREM TAX		108,480	280,803	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		423	189	66
MOTOR VEHICLE TAX		4,252	3,622	13,434
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		113,155	284,614	13,500
RESOURCES AVAILABLE		117,686	289,000	17,500
EXPENDITURES:				
PRINCIPAL		110,000	260,000	260,000
INTEREST		3,300	24,606	19,406
MISCELLANEOUS		0	394	594
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		113,300	285,000	280,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,386	4,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				280,000
TAX REQUIRED				262,500
DELINQUENCY COMPUTATION				2,536
AMOUNT OF 2014 AD VALOREM TAX				265,036

BUDGET AUTHORITY	113,500	285,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		12,010	31,326	23,500
RECEIPTS:				
AD VALOREM TAX		65,665	59,905	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		257	79	134
MOTOR VEHICLE TAX		2,568	2,190	2,866
MISCELLANEOUS		956		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		69,446	62,174	3,000
RESOURCES AVAILABLE		81,456	93,500	26,500
EXPENDITURES:				
PERSONAL SERVICES		790	1,000	
COMMODITIES		12,738	15,000	23,700
CONTRACTUAL		29,383	35,000	43,300
CAPITAL OUTLAY		7,219	19,000	3,000
TRANSFERS				
RURAL FIRE EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		50,130	70,000	70,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,326	23,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				70,000
TAX REQUIRED				43,500
DELINQUENCY COMPUTATION				411
AMOUNT OF 2014 AD VALOREM TAX				43,911

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION70,000
NO
NO
70,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

LEC CAR WASH FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
CAR WASH FEES		0	0	7,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	7,000
RESOURCES AVAILABLE		0	0	7,000
EXPENDITURES:				
COMMODITIES		0	0	750
CONTRACTUAL		0	0	500
CAPITAL OUTLAY		0	0	5,750
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION0
NO
NO
0
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
DIVERSION FEES				8,500 8,500 8,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	8,500
RESOURCES AVAILABLE		0	0	8,500
EXPENDITURES:				
COMMODITIES				2,500
CONTRACTUAL				4,000
CAPITAL OUTLAY				2,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	8,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				8,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2015

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
DOCKET FEES		0		5,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	5,500
RESOURCE AVAILABLE		0	0	5,500
EXPENDITURES:				
CONTRACTUAL		0		5,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	5,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

TITLE XIX FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
STATE OF KANSAS				750
MISCELLANEOUS				17,250
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	18,000
RESOURCE AVAILABLE		0	0	18,000
EXPENDITURES:				
COMMODITIES				8,000
CONTRACTUAL				10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	18,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				18,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

FAMILY PLANNING FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
STATE AID				5,000
MISCELLANEOUS				15,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	20,000
RESOURCE AVAILABLE		0	0	20,000
EXPENDITURES:				
COMMODITIES				5,000
CONTRACTUAL				15,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

HEALTHY START FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
STATE AID				4,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	4,000
RESOURCE AVAILABLE		0	0	4,000
EXPENDITURES:				
COMMODITIES				1,000
CONTRACTUAL				3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2015

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	24,865
TRANSFER FROM	
RURAL FIRE FUND	0
DONATIONS	2,960
TOTAL RECEIPTS	2,960
RESOURCE AVAILABLE	27,825
EXPENDITURES:	
CAPITAL OUTLAY	22,404
TOTAL EXPENDITURES	22,404
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,421

STATE OF KANSAS
STANTON COUNTY
2015

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	18,000
TRANSFER FROM	
ROAD AND BRIDGE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	18,000
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,000

STATE OF KANSAS
STANTON COUNTY
2015

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM	
ROAD AND BRIDGE FUND	100,000
REIMBURSEMENTS	18,653
TOTAL RECEIPTS	118,653
RESOURCE AVAILABLE	118,653
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	12,799
TOTAL EXPENDITURES	12,799
UNENCUMBERED CASH BALANCE, DECEMBER 31	105,854

STATE OF KANSAS
STANTON COUNTY
2015

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	22,124
TRANSFER FROM NOXIOUS WEED FUND	21,534
TOTAL RECEIPTS	21,534
RESOURCE AVAILABLE	43,658
EXPENDITURES: CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	43,658

STATE OF KANSAS
STANTON COUNTY
2015

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	627,840
TRANSFER FROM	
GENERAL FUND	100,000
TOTAL RECEIPTS	100,000
RESOURCE AVAILABLE	727,840
EXPENDITURES:	
CAPITAL OUTLAY	44,495
TOTAL EXPENDITURES	44,495
UNENCUMBERED CASH BALANCE, DECEMBER 31	683,345

STATE OF KANSAS
STANTON COUNTY
2015

COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	195,838
TRANSFER FROM	
GENERAL FUND	300,000
TOTAL RECEIPTS	300,000
RESOURCE AVAILABLE	495,838
EXPENDITURES:	
CAPITAL OUTLAY	112,931
TOTAL EXPENDITURES	112,931
UNENCUMBERED CASH BALANCE, DECEMBER 31	382,907

STATE OF KANSAS
STANTON COUNTY
2015

AMBULANCE EQUIPMENT FUND K.S.A. 12-110d	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	117,074
TRANSFER FROM AMBULANCE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	117,074
EXPENDITURES: CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,074

STATE OF KANSAS
STANTON COUNTY
2015

TREASURER'S SPECIAL AUTO K.S.A. 8-145	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	24,411
OTHER	525
TOTAL RECEIPTS	24,936
RESOURCE AVAILABLE	24,936
EXPENDITURES:	
PERSONAL SERVICES	4,206
CONTRACTUAL	4,855
COMMODITIES	4,002
OPERATING TRANSFERS	11,873
TOTAL EXPENDITURES	24,936
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
STANTON COUNTY
2015

SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1	3,337
RECEIPTS:	
STATE OF KANSAS	600
TOTAL RECEIPTS	600
RESOURCE AVAILABLE	3,937
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,937

STATE OF KANSAS
STANTON COUNTY
2015

BIOTERRORISM FUND K.S.A.		PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BALANCE, JANUARY 1		0
RECEIPTS:		
FEDERAL AID		9,533
TOTAL RECEIPTS		9,533
RESOURCE AVAILABLE		9,533
EXPENDITURES:		
PERSONAL SERVICES		6,825
CONTRACTUAL		986
COMMODITIES		149
TOTAL EXPENDITURES		7,960
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,573

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Audrey Puyear

being first duly sworn, deposes and says that she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 7

day of August, 2014, with subsequent publications being made on the following dates:

_____, 20_____, 20_____

_____, 20_____, 20_____

_____, 20_____, 20_____

(Sign) Audrey Puyear

witness my hand this 21st day of August, 2014.

SUBSCRIBED AND SWORN to before me this

21 day of August, 2014

Susan Ellis
(Notary Public)

My commission expires 6-18-16

Publication Fee: 7.00
SUSAN R ELLIS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 06/18/2016

Legal Publication

(First published in The Johnson Pioneer, Thursday, August 7, 2014.)1T

STATE OF KANSAS
STANTON COUNTY
2015

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 18TH DAY OF AUGUST, 2014 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND THE AMOUNT OF 2014 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2015 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,153,885	40.85	4,117,522	37.80	4,923,254	2,942,482	37.53
SPECIAL REVENUE							
ROAD & BRIDGE	2,016,270	23.49	2,166,000	25.05	2,166,000	1,658,436	21.15
4-H BUILDING	12,305	0.15	12,200	0.00	15,100	0	0.00
PARK	33,414	0.34	52,500	0.38	52,500	25,005	0.32
AIRPORT	92,819	0.84	93,500	1.02	93,500	71,356	0.91
EXTENSION COUNCIL	148,000	1.71	149,500	1.89	149,500	138,791	1.77
NOXIOUS WEED	61,833	0.07	58,200	0.30	68,000	30,346	0.39
GOLF COURSE	97,849	0.91	122,500	0.99	126,000	79,881	1.02
LIBRARY	227,199	2.63	233,650	2.97	241,275	223,477	2.85
LIBRARY EMPLOYEE BENEFIT	62,349	0.72	46,138	0.58	57,600	53,631	0.68
EMPLOYEE BENEFITS	1,071,014	10.52	1,145,000	14.28	1,145,000	1,055,440	13.46
HOSPITAL	1,100,000	12.73	1,000,000	12.73	1,000,000	935,099	11.93
MENTAL HEALTH	25,000	0.29	20,000	0.27	20,000	16,467	0.21
DEVELOPMENTALLY DISABLED	25,000	0.29	20,000	0.27	20,000	15,996	0.20
REGISTER OF DEEDS TECHNOLOGY	4,798	0.00	777	0.00	25,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	93	0.00	3,000	0	0.00
911 FUND	23,025	0.00	93	0.00	137,000	0	0.00
BOND AND INTEREST	1,205,350	8.00	1,205,000	9.52	1,200,000	944,063	12.04
PRINCIPAL AND INTEREST	113,300	1.29	285,000	3.75	280,000	265,036	3.38
RURAL FIRE	50,130	0.78	70,000	0.80	70,000	43,911	0.56
LEC CAR WASH	0	0.00	0	0.00	7,000	0	0.00
DIVERSION	0	0.00	0	0.00	8,500	0	0.00
PROSECUTOR'S TRAINING	0	0.00	0	0.00	5,500	0	0.00
TITLE XIX	0	0.00	0	0.00	18,000	0	0.00
FAMILY PLANNING	0	0.00	0	0.00	20,000	0	0.00
HEALTHY START	0	0.00	0	0.00	4,000	0	0.00
RURAL FIRE EQUIPMENT	22,404						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	12,796						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	44,495						
COUNTY EQUIPMENT	112,931						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	24,936						
LEC	117,074						
BIOTERRORISM	0						
TOTALS	10,858,183	105.61	10,797,673	112.60	11,855,729	8,499,547	108.40
LESS: TRANSFERS	533,407		50,000		716,500		
NET EXPENDITURES	10,324,776		10,747,673		11,139,229		
TOTAL TAX LEVIED	8,671,684		8,517,047				
ASSESSED VALUATION	82,108,110		75,637,139		78,413,056		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
G.O. BONDS	14,798,991		13,671,130		12,880,000		
LEASE PURCHASE	465,394		593,345		604,066		
TOTAL	15,264,385		14,264,475		13,484,066		

* TAX RATES ARE EXPRESSED IN MILLS.

Sandra Berto
CLERK